

## Report to the Health and Wellbeing Board

<b>Report from</b>	Children's Trust Board (Chair - Cllr Steve Harrod)
<b>Report Date</b>	1 <sup>st</sup> March 2019
<b>Dates of meetings held since the last report:</b> 13 <sup>th</sup> December 2019	
<b>HWB Priorities addressed in this report:</b>	
<ul style="list-style-type: none"> <li>• A Healthy Start in Life</li> </ul>	
<b>Link to any published notes or reports:</b>	
<a href="https://www.oxfordshire.gov.uk/cms/content/children-and-young-peoples-plan-2018-2021">https://www.oxfordshire.gov.uk/cms/content/children-and-young-peoples-plan-2018-2021</a> (Link to current Children and Young People's Plan)	
<b>Priorities for 2019-20</b>	<b>Be Successful</b> <ol style="list-style-type: none"> <li>1. Have the best start in life.</li> <li>2. Access high quality education, employment and training that is motivational.</li> <li>3. Go to school and feel inspired to stay and learn.</li> <li>4. Have good self-esteem and faith in themselves.</li> </ol> <b>Priority focus for 2018/19: Focus on children missing out on education</b>
	<b>Be Happy and Healthy</b> <ol style="list-style-type: none"> <li>5. Be confident that services are available to promote good health and prevent ill health – early in life and before crisis.</li> <li>6. Learn the importance of healthy, secure relationships and having a support network.</li> <li>7. Access services to improve overall well-being.</li> <li>8. Access easy ways to get active.</li> </ol> <b>Priority focus for 2018/19: Focus on social and emotional well-being and mental health</b>
	<b>Be Safe</b> <ol style="list-style-type: none"> <li>9. Be protected from all types of abuse and neglect.</li> <li>10. Have a place to feel safe and a sense of belonging.</li> <li>11. Access education and support about how to stay safe.</li> <li>12. Have access to appropriate housing.</li> </ol> <b>Priority focus for 2018/19: Focus on domestic abuse</b>
	<b>Be Supported</b> <ol style="list-style-type: none"> <li>13. Be empowered to know who to speak to when in need of support and know that they will be listened to and believed.</li> <li>14. Access information in a way which suits them best.</li> <li>15. Have inspiring role models.</li> <li>16. Talk to staff who are experienced and caring.</li> </ol>

### 1. Progress reports on priority work to deliver the Joint HWB Strategy

The Children's Trust Board undertake a detailed review of one priority focus area per meeting. Performance information is also received to give an overview of all other areas.

a.

<b>Priority</b>	<b>Be Successful</b>
<b>Focus</b>	Children missing out on education (September 2018 CTB meeting focus)
<b>Deliverable</b>	<ol style="list-style-type: none"> <li>1. Increase the % of children reaching a good level of development in early years or foundation stage (target of 75% for academic year 17/18)</li> <li>2. Reduce the number of permanent exclusions to 44 in school year 18/19</li> <li>3. All permanently excluded pupils will have a new placement within the statutory 6-day limit</li> <li>4. Reduce the number of primary school children with a fixed term exclusion to 285 or less in the school year 18/19</li> <li>5. Reduce the number of secondary school children with a fixed term exclusion to 1335 or less in the school year 18/19</li> <li>6. Reduce the level of persistent absence in primary school children to 6.8% or less in school year 18/19</li> <li>7. Reduce the level of persistent absence in secondary school children to 11.5% or less in school year 18/19</li> <li>8. Reduce the number of children on part time timetables in school year 18/19</li> <li>9. Reduce the number of permanent exclusions for children with special education needs in school year 18/19 (target 28)</li> <li>10. Reduce the number of primary school children with special educational needs with one or more fixed term exclusions in school year 18/19 (target 102)</li> <li>11. Reduce the number of secondary school children with special educational needs with one or more fixed term exclusions in school year 18/19 (target 350)</li> </ol>
<b>Progress report</b>	See section 2 below.

b.

<b>Priority</b>	<b>Be Healthy</b>
<b>Focus</b>	Social and Emotional Wellbeing and Mental Health (December 2018 CTB meeting focus)
<b>Deliverable</b>	<ol style="list-style-type: none"> <li>1. Increase the number of early help assessments in the financial year 2018/19 to 2,100 or more</li> <li>2. Increase the number of children accessing the single point of access for CAMHS, and increase the proportion of children that have their first appointment within 12 weeks.</li> <li>3. Reduce the number of A&amp;E attendances for self-harm</li> </ol>

	<p>of children who are 12-17</p> <ol style="list-style-type: none"> <li>4. Increase the number of Young Carers known and supported in Oxfordshire</li> <li>5. Monitor the proportion of self-referrals into CAMHS</li> <li>6. Update on progress on delivery of the 2 community impact zones in Oxfordshire</li> </ol>
<b>Progress report</b>	<p>Priority Area 2 – Social &amp; Emotional Wellbeing and Mental Health was reviewed at the December CTB meeting. A presentation was received on the work being undertaken by CAMHS. The CAMHS service has undergone a transformation in the last 18 months, making it easier to access the service. It has been redesigned so there is a single point of access, directing people into either a 'Getting Help' stream, where they will be given a clear diagnosis, or a 'Getting More Help' stream, where they will receive tailored support. The service is currently supporting around 6000 young people. In 2017/18 it provided over 38,000 interventions in schools. An offer for schools is being put together, to support schools that may have specific needs, and ensuring that every secondary school has a School In Reach Worker. Work will also be done to help promote 'good health' and ensure school readiness. The CAMHS improvement work will continue, with the intention to seek opinions from Oxfordshire's youth.</p> <p>A discussion was also held around Community Impact Zones (CIZ). Data has been collated from local partners (OCC, health, Oxford City Council and Thames Valley Police) and used to build a profile of a local area in East Oxford, to highlight potential areas of social deprivation. The intention is to conduct an initial test exercise on 2 sub-areas of the East Oxford CIZ. The idea behind the project is to target those experiencing, or at risk of, social deprivation. From that a Collective Impact programme can be built, based on the needs and insights of those families, to help improve their lives and create better connections within the community and public services that serve them. A small amount of funding has been obtained to help with the initial test exercise, which is scheduled to begin in early 2019.</p>

C.

<b>Priority</b>	<b>Be Safe</b>
<b>Focus</b>	Domestic Abuse (March 2019 CTB meeting focus)
<b>Deliverable</b>	The Domestic Abuse Strategic Board is responsible for this action and is reviewing and implementing a revised pathway. This will report later in the year and include how quality assurance activity will be managed. The key measures of future success will depend on the outcomes of this work.
<b>Progress report</b>	See section 2 below.

d.

<b>Priority</b>	<b>Be Supported</b>
<b>Focus</b>	(The CTB has agreed that this deliverable will be measured via a survey run by Voice of Oxfordshire Youth (VOXY))
<b>Deliverable</b>	TBC
<b>Progress report</b>	See section 2 below.

## 2. Note on what is being done in areas rated Red or Amber in the Performance Framework

### **Be Successful Performance Information:**

The percentage of placing permanently excluded pupils within the 6-day limit remains low. The remaining two measures are measured annually (Reduce the persistent absence of children subject to a Child in Need plan, and Ensure the attainment of pupils with SEND but no statement or Education Health and Care Plan is in line with the national average) and have been subject to deep dive reviews.

### **Be Healthy Performance Information:**

The average number of referrals per month to CAMHS has been increasing year on year since 2015/16. Oxfordshire Health Foundation Trust is benchmarking well against CAMHS National Access Trajectory KPI, and is one of the few Trusts meeting the target of 32% of children who need a CAMHS service, being seen. However, there is still a challenge to see all children within 12 weeks. Currently only 25% of children are being seen within the required timeframe. This continues to be rigorously monitored by the Oxfordshire Clinical Commissioning Group.

### **Be Safe Performance Information:**

The number of looked after children continues to rise. At the end of Q2 there was an increase to 764 children, compared to 690 at the beginning of April. This is caveated in that Oxfordshire has had historically low levels, additionally there has been a drop in the number of children leaving the care system, rather than a significant increase in the children becoming looked after. Increases have meant that Oxfordshire's numbers are higher than similar authorities, however they are still lower than the national average.

### **Be Supported Performance Information:**

VOXY have launched a survey to the youth of Oxfordshire, which will help provide information and assurances around the 'Be Supported' area of focus in the Children and Young People's Plan. It was decided that seeking answers directly from Oxfordshire's youth would be the best way to measure this area

of focus. The wording for the questions was taken directly from the plan, to help provide as much information as possible. The survey launched near the end of January, and was live until mid-February, it was shared as widely as possible via members of the Children's Trust Board, to try and get a good response rate, from a range of demographics, across Oxfordshire's youth.

### **3. Summary of other items discussed by the board**

Positive work has been taking place in relation to LGBT issues with young people. Training has been delivered by Topaz (an LGBT support group), and an Anti-Bullying Youth Conference, with a focus on LGBT bullying has taken place. This was a partnership event and excellent feedback was received from participants. Despite this good work, it has been identified that there is a lack of provision in LGBT support for young people in the west of Oxfordshire. Further funding is being sought, to be able to reach out further to the West Oxfordshire area and provide support where it is needed.

### **4. Forward plan for next meeting**

The next meeting will be considering the 'Be Safe' area of focus, and will also consider the emerging findings from the 'Be Supported' survey carried out by VOXY.

A refresh of priority areas for 2019/20 will also be considered.

The needs of LGBT young people will be kept on the CTB agenda and considered again at future meetings.

The CTB will next meet on 21<sup>st</sup> March 2019.